

2015 TOTAL CLIENT HOUSEHOLDS

	1/1/15 – 3/31/15	4/1/15 – 6/30/15	7/1/15 – 9/30/15	10/1/15 – 12/31/15	Totals
Homeless	0	0	1	0	1
Landlord/Tenant	3	1	2	5	11
Pre-Purchase	27	40	29	18	114
Post-Purchase (Non-Delinquency)	0	0	1	6	7
HECM	72	48	53	42	215
Foreclosure Prevention	4	3	6	1	14
Group Classes	0	23	19	18	60
Totals	106	115	111	90	422

2015 TOTAL CLIENT HOURS

Homeless	0	0	2.25	0	2.25
Landlord/Tenant	38	23	23	38	122
Pre-Purchase	77.25	98.25	92	96	363.5
Post-Purchase (Non-Delinquency)	0	0	14	10.5	24.5
HECM	162.25	115.50	145	127	549.75
Foreclosure Prevention	62.75	87.75	87.75	1.5	239.75
Group Classes	0	24	24	44	92
Totals	340.25	348.5	388	317	1393.75

2015 TOTAL HUD HOURS

Homeless	0	0	0	0	0
Landlord/Tenant	5.83	1.5	4.5	11.5	23.33
Pre-Purchase	65.17	85.33	59.75	41.67	251.92
Post-Purchase (Non-Delinquency)	0	0	2.33	0	2.33
HECM	128.83	78.25	100.42	79.41	386.91
Foreclosure Prevention	9.92	10.75	20.68	1	42.35
Group Classes	0	24	24	24	72
Totals	209.75	199.83	211.68	157.58	778.84